



Payson City Budget Adjustments

Budget Adjustment

REVENUE

Utility Fund-Transfer to Capital	600,000
Scottish Festival Revenue	20,000
Building Improvements	50,000
Total Revenues	\$ 670,000

EXPENDITURES

Utility fund Transfer to capital fund	600,000	1
Communities that care	25,000	2
Scottish Festival	20,000	3
Animal Control Professional Services	10,000	4
Snack Shack	10,000	5
Victims Advocate	5,000	6
Total Expenditures	\$ 670,000	

1 Additional allocation for transfer to Capital fund if we have access fund reserves; may not be necessary.

2 Communities that care; additional projects, Youth Council etc.

3 Scottish Festival has additional revenue and this allows them to expend that.

4 Enhancement to the cushion for Animal Control.

5 Enhancement to cushion for snack shack.

6 Enhancement to the cushion for Victim's advocate.

Most of the general fund adjustments are covered by the building maintenance budget which has excess budget available.